

Annex B - Pricing Sheet

The total projected lump sum price of \$ _____ dollars in Bermuda funds, includes all applicable taxes and duties, all other costs and fees for applicable permits, approvals and notices as may be required.

The total cost for bringing this Closed-Circuit television System (CCTV) system on line, inclusive of a breakdown of hardware, software, analysis/design, and implementation, training for staff, project management and any other costs.

All hardware must be new, or of a relative standard to meet the needs of the CCTV system operated by the Bermuda Police Service for the duration of the contract.

Pricing shall include all material, labor, permits, lifts, engineering, supervision, training, programming, warranties, freight, and all project requirements as specified in the RFP Documents

The annual cost of ownership should outline the annual recurring costs to operate the equipment and overall CCTV system, such as the hardware maintenance and support contracts, licensing fees or tariffs as applicable; monitoring guidelines and high-level project plan.

Schedule

Estimated Project Start Date:
Implementation Date:
Number of Weeks in total:

Note: A final detailed completion schedule, coordinated with the Government shall be provided. The schedule shall highlight the milestones of the installation. The schedule should also depict critical dates for the Contractor to complete the Work such as power, network, hardware, etc along with shop drawings and mounting requirements etc.

Hardware Equipment – provide the following details for equipment include the quantity, exact make/models.

Qty	Description Description/Details –	Make and Model	Unit Price	Extended Price
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	Basic rate per Camera/Unit			
	Hardware Per Unit			
	Warranty – term and cost			

Warranty

- A. The Contractor shall warrant the equipment, installation and programming, with the exception of the items supplied by others, for a period of agreed upon following the date of final acceptance of the entire system by the Government. Obtain an official sign-off or acceptance of the Work prior to establishing the start of the warranty.
- B. Preventative maintenance shall be performed during the warranty period and shall include, but not be limited to, a semi-annual maintenance check of all system components, which shall include cleaning, adjustments and necessary repairs.
- C. The Contractor shall provide written notice to the Government representative documenting any work performed during the warranty period.
- D. The Contractor shall include software support updates for the SMS and CCTV system at the highest level available.
- E. Repair or replacement service during the warranty period shall be performed 8 hours a day (normal work hours), five days a week, with a four-hour response time. All required high lifts shall be included for the warranty.

Product Data

The Equipment schedules listing all system components, the manufacturer, exact model number and quantity of each. Manufacturer’s literature sheets for all system components as well as any warranty information. Indicate on the sheet the unit to be provided if multiple items are shown.

Samples = None required at this time

Delivery, Storage, and handling

- A. The Contractor shall be responsible for coordinating the delivery of all products to the site with the Government representative.
- B. The Contractor shall ensure that all products and equipment stored on site and/or in the Contractor’s facilities are protected from theft or damage. The Contractor shall be responsible for all equipment until final acceptance and sign off by the Government. Coordinate with the Government for a secured storage area.

Software – provide the following details **the description and detail on the software and include exact make/model.**

Qty	Description Description/Details –	Make and Model	Unit Price	Extended Price
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	Software rate per application			
	Maintenance and software support			

Support

Item	Description/Details (Please provide details of milestones in your response, etc.)	Lump Sum Total amount (BD\$)
1	Analysis/Design	
3	Migration (Fitting and removal)	
4	Project Management	
5	Technical support and subcontractors (state the type workforce needed)	
6	Operation and Maintenance costs	

Using the following format template to summary pricing for this project

Project cost Summary			
		Unit price	Extension
Equipment Cost		\$	\$
		\$	
		\$	
		\$	
Wiring and Cable		\$	
Equipment Total			\$
	Freight		\$
	Warranty		\$
Software applications		\$	
Software Support		\$	

Software Total			\$
Technical Support	Project Management	\$	
	Technical Assistance	\$	
	Engineering	\$	
	Training	\$	
Subcontractor (Labor and material)			
	Materials	\$	
	Labor	\$	
Total Each Subcontractor			\$
Operation and Maintenance cost for 5 years			\$
Total Project			\$

Operational Cost Maintenance and Support for 5 years

No	Item wise Amount Exclusion of all Taxes	Year 1 \$	Year 2 \$	Year 3 \$	Year 4 \$	Year 5 \$	Total amount (BD\$)
1.	Cost of the Maintenance and Supports						=Y1+Y2+Y3+Y4+Y5
1.1	Equipment						
1.2	Software						
1.3	Helpdesk/Technical Support						
Grand total in Words							\$

In case of discrepancy in values in figures and word, the value in words shall be considered as final and will be used for financial calculations of Proponent. (*Prices quoted should be exclusive of all applicable taxes).

The rates quoted shall remain effective and same throughout the contract period.

This rate per unit shall be considered for commercial calculation to be paid to the selected proponent.

The payment to the proponent shall be made on the actual work performed by the selected proponent as per the quoted unit rates.