

ANNEX I - PROJECT PLAN

(Note: all sheets form part of the proponent proposal)

The Proposal shall include the proponent's proposed approach and timeline to the development and implementation of the scope of work, broken out by tasks which demonstrate the proponent's knowledge and understanding of the project outlined in the scope of work. The Proponent shall provide information that includes but is not limited to:

- a) approach to executing key construction activities including timing for commencement and completion;
- b) a Gantt chart of major project activities by site including commencement and completion dates;
- c) details relating to the sources of the key materials, estimated transportation distances for the materials;
- d) a labor/resource plan inclusive of local labor quantities;
- e) key risks and mitigation strategies for challenges that may be encountered.

Example of Project plan

Item #	Activity	Responsibility Resources	Start	End
1.	Appoint Project Managers			
2.	Develop Detailed Plan			
3.	Agree Detailed Plan			
4.	Develop Specification			
5.	Agree Specification			
6.	Commence development			
7.	Recruit development team			
8.	Develop detailed design for the System			
9.	Agree detailed design for the System			
10.	Develop and Plan Acceptance Tests for the System			
11.	Install and test System			
12.	Deliver System ready for Acceptance Tests			
13.	Design and Plan Training for the System			
14.	Perform Acceptance Tests			
15.	Confirm Acceptance for the System			
16.	Perform System corrections and fixes			
17.	Agree Maintenance and Support for the System			
18.	Service Level Agreement			